

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – APRIL 9, 2024 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken regarding that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schultz - ABSENT
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Castleberry, County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

Call to order:

County Judge Hal Rose called the meeting to order at 9:03am

Convene meeting and establish quorum.

Quorum was established
Invocation – 9:04am
Pledge – 9:05am

Public Comments:

None

4. **Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County**
 - a. Motion to leave the burn ban in place made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries
5. **Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities**

Commissioners proceeded to discussed:

 - i. waiting on oil from Kerrville to finish paving KC 443
 - ii. patching potholes on KC 442
 - iii. engine for the Dodge is here
 - iv. operating on a rotating schedule, spending one month at a time in each precinct
 - b. Motion to approve the report prepared by E.T. Sparks, Road & Bridge
 - c. Supervisor, made by Commissioner Simon, second by Commissioner Dunagan, all present in favor motion carries, report attached for review
6. **Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters**
 - a. Commissioners tabled this item for future agenda

- 7. Consideration, discussion, and possible action regarding tabled item from called meeting 3/28/24 selection of contractor(s) for Materials and Hauling in Precinct 4 to complete Road Restoration for KC 410 and KC 420**
 - a. Commissioners opened sealed bids, five in total received from Triple M Trucking, Eckert Trucking, Gibson Construction, Tillman Trucking & Materials and Allen Keller (bid forms attached)
 - b. After full review and consideration, a motion to approve Gibson Construction as the material supplier made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries
 - c. Motion to cap hourly wage on freight to \$135/hour made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries
 - d. Motion to allow additional follow up with Keller and Tillman Trucking about reducing their price made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries
- 8. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads**

Kenda McPherson with Kimble CAD presents their March 2024 report. No

 - a. new road requests, roughly 30 address requests to either change, verify or create a new address received
 - b. Motion to accept the March 2024 Kimble CAD report made by
 - c. Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries
- 9. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court**
 - a. Kenda McPherson also presents the Kimble CAD March 2024 property tax
 - b. collection report, protests still on hold while the Kimble CAD waits on required State training
 - c. Motion to accept the March 2024 Property Tax Report made by
 - d. Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries
- 10. Consideration, discussion, and possible action regarding acceptance of \$5000.00 annual donation from the Friends of the Library to the Kimble County Library**
 - a. Motion to accept a \$5,000.00 donation made by the Friends of the Library to the Kimble County Library made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries
- 11. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on K-9 pay and jail administration/related costs; and County grant application for bullet resistant shields for use by JISD**
 - a. Sheriff Castleberry presents stats for March 2024 (report attached)
 - b. Discussed new policy on K-9s and their handlers (report attached)
 - c. Discussed new Jail Administrator position and duties required for that job as
 - d. well as the job duties of a Jailer and the difference between the them, possibly using SB22 funds to cover the cost of the new positions and cover their benefits
 - e. Motion to approve a new Jail Administrator position using SB22 funds @ \$42,900/ year plus benefits made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries
 - f. This will bring the sheriff's office up to five jailers

- g. Sheriff also discussed grant application for bullet resistant shield for JISD will have to go through the County due to not having an actual school police force, requesting five new shields, roughly \$10,000 a piece, no match required, would be 100% funded, Sheriff will keep the Commissioners posted on how that unfolds

12. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court

- a. Judge Rose discussed the search for quotes regarding the County's worker's comp policy which expires at the end of June 2024. Action will need to be taken quickly when quotes are received

13. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules and update on SERI grant request through CVCOG for emergency radio infrastructure in the amount of \$435,368.00.

- a. Judge Rose advised no new subdivision applications have been submitted
- b. Briefly discussed a possible grant through CVCOG to help expand County Communication abilities, estimating to receive around \$435,000.00, no action taken here, discussion continued with next action item
- c. County Attorney advised the Commissioners the new draft of the subdivision rules is expected in May which include comments from the County approved engineer

14. Consideration, discussion, and possible action regarding entering an Interlocal Agreement between the County and CVCOG related to collaboration on broadband infrastructure for the County and its residents

- a. Motion to sign an Interlocal Agreement between Kimble County and
- b. Concho Valley Council of Government (CVCOG) to collaborate on broadband infrastructure for the County made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries

15. Consideration, discussion, and possible action to approve 452nd Judicial District Attorney's request pursuant to Article 59.06 (d-1)(7) of the Code of Criminal Procedure to use asset forfeiture funds to pay certain salary supplements for DA administrative work

- a. Judge Rose presents the request made by the 452nd District Attorney's Office regarding the use of asset forfeiture funds
- b. Motion to approve the 452nd District Attorney's request to use asset forfeiture funds to pay certain salary supplements for DA administrative work made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

16. Consideration, discussion, and possible action to approve interlocal agreement between Kimble County and ESD regarding a new medical director for EMS

- a. Ted Sandlin speaks on behalf of Kimble County Emergency Services (KCEMS) regarding a new medical director, rate would be \$1,000/ month, runs through the County as a 1099 employee, contracted labor with no County benefits, and would be reimbursed by the Emergency Services Department
- b. Interlocal agreement between Kimble County and Emergency Services Department regarding a new medical director for Emergency Management Services made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries

17. Consideration, discussion, and possible action regarding April 8, 2024 total eclipse debriefing led by Randy Millican, EMC, and Andrew Burnhard, CERT team leader

- a. Randy Millican gave a brief de-briefing on all things eclipse, no major issues to discuss, everything went smoothly, no action taken
- 18. Consideration, discussion, and possible action regarding approval of bond for part-time assistant County Attorney Stephen Lupton being paid out of SB 22 funds**
 - a. County Attorney Andrew Heap requests bond approval for Stephen Lupton, the new part-time assistant County Attorney to be paid from SB22 funds
 - b. Motion to approve the bond for Stephen Lupton made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries
- 19. Consideration, discussion, and possible action for County recognizing its support of April as court appointed advocacy month and of Bluebonnet CASA (including hanging banner on main street close to courthouse)**
 - a. Lisa Gahman present for Bluebonnet CASA, introduced herself and spoke to what Bluebonnet CASA does, expressed her appreciation for Kimble County's willingness to recognize the importance of court appointed advocacy for the children
 - b. Motion to adopt the Proclamation that the month of April 2024 shall be Child Abuse Awareness and Prevention Month made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries
- 20. Consideration, discussion, and possible action in review and acceptance of 2023 Sexual Assault Response Team (SART) annual report to the County**
 - a. Sheriff Castleberry provides the Commissioners with the SART 2023 report
 - b. Motion to accept the 2023 annual report made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries
- 21. Consideration, discussion, and possible action on TAC insurance claims for roofs of Courthouse and County Jail**
 - a. TAC insurance claim estimates came back on roof claims for the courthouse and County jail, estimated to be at \$98,000.00
 - b. Monies will be held for the restoration fund
- 22. Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application**
 - a. No action taken, tabled
- 23. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County**
 - a. Motion to approve and pay bills made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries
- 24. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-06 authorizing same**
 - a. Motion to amend budget under Order # CC-2024-06 made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries
- 25. Adjournment**
 - a. Motion to adjourn made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries, meeting adjourned at 12:39pm

There being no further business, Court adjourned this 9th day of April, 2024

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE
Karen E. Page, County Clerk

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, April 9, 2024

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities.
6. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.
7. Consideration, discussion, and possible action regarding tabled item from called meeting 3/28/24 selection of contractor(s) for Materials and Hauling in Precinct 4 to complete Road Restoration for KC 410 and KC 420.
8. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
9. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding acceptance of \$5000.00 annual donation from the Friends of the Library to the Kimble County Library.
11. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on K-9 pay and jail administration/related costs; and County grant application for bullet resistant shields for use by JISD.
12. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
13. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules and update on SERI grant request through CVCOG for emergency radio infrastructure in the amount of \$435,368.00.
14. Consideration, discussion, and possible action regarding entering an Interlocal Agreement between the County and CVCOG related to collaboration on broadband infrastructure for the County and its residents.
15. Consideration, discussion, and possible action to approve 452nd Judicial District Attorney's request pursuant to Article 59.06 (d-1)(7) of the Code of Criminal Procedure to use asset forfeiture funds to pay certain salary supplements for DA administrative work.
16. Consideration, discussion, and possible action to approve interlocal agreement between Kimble County and ESD regarding a new medical director for EMS.
17. Consideration, discussion, and possible action regarding April 8, 2024 total eclipse debriefing led by Randy Millican, EMC, and Andrew Burnhard, CERT team leader.
18. Consideration, discussion, and possible action regarding approval of bond for part-time assistant County Attorney Stephen Lupton being paid out of SB 22 funds.
19. Consideration, discussion, and possible action for County recognizing its support of April as court appointed advocacy month and of Bluebonnet CASA (including hanging banner on main street close to courthouse).
20. Consideration, discussion, and possible action in review and acceptance of 2023 Sexual Assault Response Team (SART) annual report to the County.
21. Consideration, discussion, and possible action on TAC insurance claims for roofs of Courthouse and County Jail.
22. Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application.
23. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
24. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-06 authorizing same.
25. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Filed April 4 2024
at 1:55 o'clock PM
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
MEETING 4/9/2024

VISITORS PLEASE SIGN IN

- 1 Randy Millican
- 2 Kelly Millican TDEM
- 3 Jenna Benglund Bluebonnet CASA
- 4 Jose Mahman Bluebonnet CASA
- 5 GREG NEAL
- 6
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- 20

DENNIS ARMSTRONG

Ted Sandlin KCEMS

ANDREW BERNARD.

DENNIS ARMSTRONG

Ted Sandlin KCEMS

ANDREW BERNARD.

Kimble County Road & Bridge Report

Supervisor E.T. Sparks

3/12-4/9/2024

3/12,13/2024

Put base in pot holes on CR 443 ,temporarily until road can be repaired.

3/14 thur27/24

Continued road work on CR130 ,clearing brush on back slopes pulling ditches ,grinding rocks for material putting on road for material watering and rolling and blading in.

3/28/24

Cut wings on cattle guard on CR370 trailer house being moved in. Pulled cattle guard cleaned out dirt put back in.

4/1,2/24

Finished pulling ditches,hauling brush off CR130 .

4/3,4/24

Hauled equipment to shop serviced and made repairs on what needed to be repaired.

4/8,5/24

Started hauling equipment to CR443 to get road ready for asphalt.

KIMBLE COUNTY ROAD AND BRIDGE COMPETITIVE BID FORM – PRECINCT 4

FACTS

PRECINCT 4 is interested in contracting for Materials and Hauling to complete Road Restoration for KC 410 and KC 420 in a period of performance between Monday, April 15, 2024 and Friday, May 24, 2024.

1. KC 410 Restoration covers a span of approximately 18,540 linear feet.
2. KC 410 Restoration is estimated to require 5,500 tons of Road Base Material of Crushed Limestone measuring 1.5 to 1.75 inches with fines. Strict procurement control will be enforced with tickets, receipts, and invoices before payment can be made to the Contractor.
3. KC 410 Restoration will require Haulers utilizing Belly Dump Trucks to transport referenced Material from the Quarry to the Job site. Strict procurement control will be enforced with tickets, receipts, and invoices before payment can be made to the Contractor.
4. KC 420 Restoration covers a span of approximately 7,950 linear feet.
5. KC 420 Restoration is estimated to require 2,355 tons of Road Base Material of Crushed Limestone measuring 1.5 to 1.75 inches with fines. Strict procurement control will be enforced with tickets, receipts, and invoices before payment can be made to the Contractor.
6. KC 420 Restoration will require Haulers utilizing Belly Dump Trucks to transport referenced Material from the Quarry to the Job site. Strict procurement control will be enforced with tickets, receipts, and invoices before payment can be made to the Contractor.

CONTRACTOR RESPONSE TO COMPETITIVE BID OPPORTUNITY

A qualified Contractor is asked by Kimble County Road & Bridge to provide rates for the following, according to capability, interest, and availability. It is understood these rates will be applicable for 120 days from the Contract Date. The rates will be inclusive of all Contractor costs and expenses.

\$ 9.50

→ SAME PRICE EITHER QUARRY

PER TON FOR CRUSHED LIMESTONE BASE MATERIAL – 1.5-1.75 INCHES

MOLESWORTH QUARRY – JUNCTION, TX

FUHRMANN QUARRY – FREDERICKSBURG, TX

\$ 0.54

PER TON/PER MILE FOR HAULING ROAD BASE MATERIAL

SAME FREIGHT EITHER QUARRY

COMPANY NAME

ALLEN KELLER

OWNER OPERATOR NAME

~~STEVE~~ KELLER TRUCKING

SIGNATURE

Steve Schaefer

STEVE
SCHAEFER

DATE

3/20/24

DISCLAIMER: CONTRACTOR RECOGNIZES AND AGREES THIS IS A COMPETITIVE BID AND SUBJECT TO FEDERAL AND STATE PROCUREMENT GUIDELINES. CONTRACTS WILL BE ISSUED ACCORDING TO PRICE, AVAILABILITY, AND QUALITY OF SERVICE. INITIALS HERE:

KIMBLE COUNTY ROAD AND BRIDGE COMPETITIVE BID FORM – PRECINCT 4

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A qualified Contractor is asked by Kimble County Road & Bridge to provide rates for the following, according to capability, interest, and availability. It is understood these rates will be applicable for 120 days from the Contract Date. The rates will be inclusive of all Contractor costs and expenses.

11.75/ton

PER TON FOR CRUSHED LIMESTONE BASE MATERIAL – 1.5-1.75 INCHES

9.00/ton

PER TON/PER MILE FOR HAULING ROAD BASE MATERIAL

COMPANY NAME

Tillman Trucking & Materials

OWNER OPERATOR NAME

Luke Tillman

SIGNATURE

LT

DATE

3-25-24

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KIMBLE COUNTY ROAD AND BRIDGE COMPETITIVE BID FORM – PRECINCT 4

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CONTRACTOR RESPONSE TO COMPETITIVE BID OPPORTUNITY

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\$9.25

PER TON FOR CRUSHED LIMESTONE BASE MATERIAL – 1.5-1.75 INCHES

\$135^{HR}

PER TON/PER MILE FOR HAULING ROAD BASE MATERIAL

COMPANY NAME

GIPSON CONSTRUCTION

OWNER OPERATOR NAME

Chad Gipson CHAD GIPSON

SIGNATURE

Chad Gipson

DATE

3/20/24

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\$135.00 per Truck/
per hr PER TON FOR CRUSHED LIMESTONE BASE MATERIAL – 1.5-1.75 INCHES

\$135.00 per Truck/
per hr PER TON/PER MILE FOR HAULING ROAD BASE MATERIAL

COMPANY NAME Eckert Trucking, LLC

OWNER OPERATOR NAME Barney Eckert, Jr.

SIGNATURE Barney Eckert DATE 4-5-24

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KIMBLE COUNTY ROAD AND BRIDGE COMPETITIVE BID FORM – PRECINCT 4

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_____ PER TON FOR CRUSHED LIMESTONE BASE MATERIAL – 1.5-1.75 INCHES

\$ 135⁰⁰ per hr per ld.

Ex- 1.5 hrs = \$ 202⁵⁰ ld. PER TON/PER MILE FOR HAULING ROAD BASE MATERIAL

COMPANY NAME

TRIPLE M TRUCKING Co. INC.

OWNER OPERATOR NAME

MAYRES ALSIP MAYRES ALSIP

SIGNATURE

MAYRES ALSIP

DATE

3/24/2024

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MONTHLY 911 REPORT - MARCH 2024			
GONZALES, NICOLAS & HAPPNER, ASIA	209 LLANO ST-LONDON	3/8/24	VERI
LITTLE, MORGAN	610 TAURUS LN	3/8/24	NEW
PENA, RAUL C III/WILLIAMS, BETH	999 RANCH ROAD 1674	3/13/24	VERI
TUCKNESS, EDDIE W	300 OLD HWY 377	3/13/24	VERI
FINCH, STANLEY & LINDA	991 KC 212	3/13/24	NEW
MURR, BOBBY-WADDELL PLACE-PIPE YARD	1437 E RANCH ROAD 2169	3/13/24	VERI
MUSE, JAMES RICHARD SR	334 TAURUS LANE	3/13/24	NEW
EAST END RV PARK	321 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	319 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	317 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	315 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	313 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	311 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	309 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	307 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	305 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	303 COLLEGE ST	3/11/24	NEW
EAST END RV PARK	301 COLLEGE ST	3/11/24	NEW
RIECK, HW RANCH/SARA SIKES	1889 PRIVATE ROAD 3550	3/18/24	NEW
RIECK, HW RANCH/SARA SIKES	1473 PRIVATE ROAD 3550	3/18/24	VERI
RHAMY, JERRIE	314 OAK ST	3/18/24	CHANGE
REINHARD, ROBERT	1020 KC 411	3/19/24	VERI
SILVA, LEONARD R JR & ERICA ROJAS	1200 PECAN ST	3/19/24	VERI
VERIZON-CELL TOWER	11801 N US HWY 83	3/20/24	VERI
WILLIAMS, JANE I CATHERINE AND JANE D	1126 JUNCTION HILLS RD	3/26/24	VERI
MICHELSON, ROLF & ANITA	141 SPRING BLUFF	3/28/24	NEW
SMITH, STEPHEN R	2195 SPRING CROSSING	3/28/24	NEW

NEW ROAD REQUEST



RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

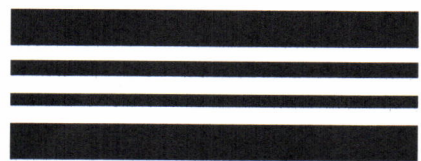
Date Range: 03/2024 - 03/2024

Start Month: March End Month: March Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: All



Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY MOTORCYCLE PERMIT	1	0
30 DAY PERMIT	9	0
BLUE DISABLED PLACARD	18	0
DISABLED PERSON PLT	1	0
FARM TRLR PLT	5	0
FARM TRUCK PLT	2	0
MOTORCYCLE PLT	5	2
ONE-TRIP PERMIT	5	0
PASSENGER-TRUCK PLT	35	0
PLATE STICKER	249	2
PRIVATE BUS PLT	1	0
RED DISABLED PLACARD	4	0
TRAVEL TRLR PLT	1	0
TRLR PLT	12	0
WINDSHIELD STICKER	448	2
Total	796	6

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	20.00
BUYERS TAG	10.00
CLASSIC BLACK - SILVER C RNW	37.50
CNTY ROAD BRIDGE ADD-ON FEE	5,410.00
DELQ TRANS PENALTY 2008	875.00
DISABLED VETERAN PLT	9.00
DUPLICATE RECEIPT	6.00
HORNED LIZARD PLT	30.00
INSPECTION FEE-1YR	3,135.00
INSPECTION FEE-CDEC	110.00
INSPECTION FEE-CW	88.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-OBNDL	33.00
INSPECTION FEE-TLMC	225.00
LATE REGISTRATION PENALTY	53.75
LONE STAR 1836 C APL	0.00
LONE STAR RED C RNW	150.00
MOBILITY / CLEAN AIR FEE	172.50





Texas Department of Motor Vehicles

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Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

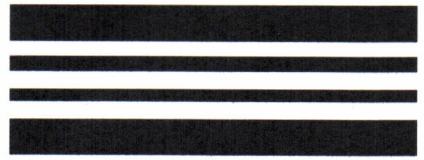
Date Range: 03/2024 - 03/2024

Start Month: March
Funds Category: All
Office: All

End Month: March
Start Year: 2024
End Year: 2024
Office Category: County



Fees Collected	
Accounting Fees Description	Amount (\$)
NATIVE TEXAN PLT	30.00
ONLINE DISCOUNT	(46.00)
ORGAN DONOR FEE	2.00
P&H 30-DAY PERMIT	250.00
P&H COMBINATION PLT	1,375.00
P&H MAIL IN FEE	175.75
P&H ONE TRIP PERMIT	25.00
P&H PLATE STICKER	7,067.75
P&H TMP PERMIT FEE	71.25
P&H TXO COMP	(92.00)
P&H TXO FEE	218.50
P&H WALK IN FEE	2,745.50
P&H WINDSHIELD STICKER	23,985.89
PERSONALIZED PLATE FEE	40.00
REG FEE-DPS	437.00
REGIS. CREDIT REMAINING	(131.50)
REPLACEMENT FEE	180.00
STATE PARKS DONATION	15.00
TEMPORARY DISABLED PLACARD	20.00



Texas Department of Motor Vehicles

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Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2024 - 03/2024

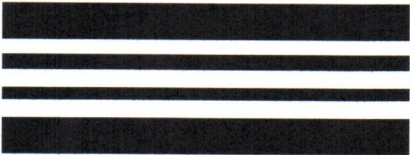
Start Month: March
Funds Category: All
Office: All

End Month: March
Start Year: 2024
End Year: 2024

Office Category: County



Fees Collected	
Accounting Fees Description	Amount (\$)
TEXAS WHITE 1836 B RNW	150.00
TRANSFER	147.50
VETERANS' FUND	51.00
REGISTRATION - Sub Total	47,090.64
SALES TAX	
REGISTRATION EMISSIONS FEE	137.50
SALES TAX EMISSION FEE 1%	227.80
SALES TAX FEE	17,900.92
SALES TAX PENALTY FEE	122.17
TEPP TITLE FEE	960.00
SALES TAX - Sub Total	19,348.39
TITLE	
TITLE APPLICATION FEE	832.00
TITLE - Sub Total	832.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	110.00
YOUNG FARMER - Sub Total	110.00
Total	67,381.03



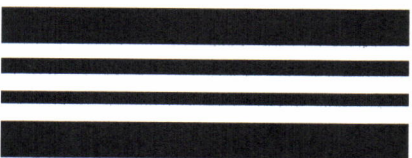


FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2024 - 03/2024

ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
AUTOMATION FEE	350.50	0.00	0.00	350.50
BUYERS TAG	10.00	0.00	0.00	10.00
CO R & B FUND	0.00	32,987.64	0.00	32,987.64
DELQ TRNSF CNTY	0.00	437.50	0.00	437.50
DELQ TRNSF EDUC	90.00	0.00	0.00	90.00
DELQ TRNSF FND6	347.50	0.00	0.00	347.50
DP CARD	20.00	0.00	0.00	20.00
DUPL RECEIPT	0.00	6.00	0.00	6.00
INSP TCEQ-1	906.00	0.00	0.00	906.00
INSP TCEQ-3	2.50	0.00	0.00	2.50
INSP TCEQ-4	46.00	0.00	0.00	46.00
INSP TERP	90.00	0.00	0.00	90.00
INSP TMF-EMISS	10.00	0.00	0.00	10.00
INSP TXMBLTY-1	1,585.50	0.00	0.00	1,585.50
INSP TXMBLTY-3	90.00	0.00	0.00	90.00
INSP TXMBLTY-4	80.50	0.00	0.00	80.50
INSP TXONLNE-1	914.00	0.00	0.00	914.00
INSP TXONLNE-2	1.25	0.00	0.00	1.25
MBLTY / CLN AIR	46.00	0.00	0.00	46.00
OPT RD & B FEE	0.00	5,480.00	0.00	5,480.00



Texas Department of Motor Vehicles

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FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2024 - 03/2024

Registration and Title System Report

Start Month: March End Month: March Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: All



Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
ORGAN DONOR	2.00	0.00	0.00	2.00
OUTOFCNTY-CRDT	(431.75)	0.00	0.00	(431.75)
P&H CNTY MAILIN	0.00	85.10	0.00	85.10
P&H CNTY TMPT F	0.00	71.25	0.00	71.25
P&H CNTY TXO	0.00	11.50	0.00	11.50
P&H CNTY WALKIN	0.00	1,329.40	0.00	1,329.40
P&H DMV COMP	1,383.25	0.00	0.00	1,383.25
P&H TXO COMP	(92.00)	0.00	0.00	(92.00)
P&H TXO DISCNT	(46.00)	0.00	0.00	(46.00)
REG FEE-DPS	437.00	0.00	0.00	437.00
REPL FEE \$6	105.00	75.00	0.00	180.00
SP-HORNED TOAD	22.00	0.00	0.00	22.00
SP-NATIVE TEXAN	22.00	0.00	0.00	22.00
SP-PERSONALIZE	38.75	0.00	0.00	38.75
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SPL CNTY COMMSN	0.00	1.50	0.00	1.50
SPL TXDMV PART	0.75	0.00	0.00	0.75
SPL TXDOT PART	24.00	0.00	0.00	24.00



RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2024 - 03/2024

Start Month: March
Funds Category: All
Office: All
End Month: March
Start Year: 2024
End Year: 2024
Office Category: County



Funds Distribution				
Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
STATE PARKS	15.00	0.00	0.00	15.00
TRANS OF REGIS	73.75	73.75	0.00	147.50
VENDOR DMV RNWL	18.00	0.00	0.00	18.00
VENDOR FD6 05%	15.97	0.00	0.00	15.97
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	51.00	0.00	0.00	51.00
VNDREFD1 DMV 95%	303.53	0.00	0.00	303.53
REGISTRATION - Sub Total	6,531.50	40,559.14	0.00	47,090.64
SALES TAX				
REGIS EMISSIONS	0.00	0.00	137.50	137.50
SALES TAX	0.00	0.00	18,023.09	18,023.09
SLSTX EMISSION1	0.00	0.00	227.80	227.80
TEPP TITLE FEE	0.00	0.00	960.00	960.00
SALES TAX - Sub Total	0.00	0.00	19,348.39	19,348.39
TITLE				
TITLE APPL FEES	192.00	320.00	0.00	512.00
TITLE APPL-COMP	320.00	0.00	0.00	320.00
TITLE - Sub Total	512.00	320.00	0.00	832.00

Texas Department of Motor Vehicles

Registration and Title System Report

RTS:FIN.012

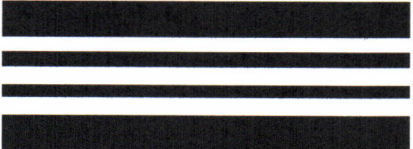
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 03/2024 - 03/2024

Start Month: March End Month: March Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: All



Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	110.00	110.00
YOUNG FARMER - Sub Total	0.00	0.00	110.00	110.00
Total	7,043.50	40,879.14	19,458.39	67,381.03



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Totals for Entity:		BPGKM		BPP KIMBLE COUNTY		Fiscal Year: 2024											
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%			
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000			
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000			
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000			
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000			
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	.0000			
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	.0000			
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	.0000			
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	.0000			
2017	55.90	0.00	55.90	0.62	0.00	0.00	0.62	0.08	0.46	0.22	0.00	1.38	55.28	.0111			
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	.0000			
2019	82.85	0.00	82.85	3.76	0.00	0.00	3.76	0.46	1.77	1.20	0.00	7.19	79.09	.0454			
2020	78.88	0.00	78.88	0.43	0.00	0.00	0.43	0.05	0.15	0.13	0.00	0.76	78.45	.0055			
2021	238.05	0.00	238.05	2.25	0.00	0.00	2.25	0.27	0.56	0.62	0.00	3.70	235.80	.0095			
2022	422.53	0.00	422.53	61.98	0.00	0.00	61.98	7.44	7.43	15.37	0.00	92.22	360.55	.1467			
Totals for All Delinquent Years																	
Totals for All Years:				1,235.74	0.00	1,235.74	69.04	0.00	0.00	69.04	8.30	10.37	17.54	0.00	105.25	1,166.70	
Returns Paid:				1,235.74	0.00	1,235.74	69.04	0.00	0.00	69.04	8.30	10.37	17.54	0.00	105.25	1,166.70	0.22
Effective Taxes Paid = Base Tax Pd + Under + Disc																	
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage																	
Balance = Adjusted Tax- Eff Taxes Paid																	

Fiscal Year to Date Recap Report

March 2024 (03/01/2024 - 03/31/2024)

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Totals for Entity:			GKM	KIMBLE COUNTY										Fiscal Year: 2024		
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%		
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000		
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000		
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000		
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000		
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000		
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	.0000		
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	.0000		
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	.0000		
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000		
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000		
1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	.0000		
1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	.0000		
1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	.0000		
1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	.0000		
2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	.0000		
2001	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	.0000		
2002	32.82	0.00	32.82	0.05	0.00	0.00	0.05	0.01	0.13	0.03	0.00	0.22	32.77	.0015		
2003	791.64	0.00	791.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.64	.0000		
2004	553.13	0.00	553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.13	.0000		
2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	.0000		
2006	972.12	0.00	972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.12	.0000		
2007	817.50	0.00	817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	.0000		
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	.0000		
2009	1,005.63	0.00	1,005.63	6.11	0.00	0.00	6.11	0.73	10.38	3.45	0.00	20.67	998.52	.0061		
2010	904.19	0.00	904.19	1.19	0.00	0.00	1.19	0.14	1.87	0.64	0.00	3.84	903.00	.0013		
2011	1,086.15	0.00	1,086.15	9.36	0.00	0.00	9.36	1.12	13.58	4.81	0.00	28.87	1,076.79	.0086		
2012	1,289.75	0.00	1,289.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.75	.0000		
2013	1,485.65	0.00	1,485.65	2.73	0.00	0.00	2.73	0.33	3.34	1.28	0.00	7.68	1,482.92	.0018		
2014	1,759.74	0.00	1,759.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.74	.0000		
2015	2,892.57	0.00	2,892.57	3.02	0.00	0.00	3.02	0.36	2.95	1.27	0.00	7.60	2,889.55	.0010		
2016	4,012.32	0.00	4,012.32	114.58	0.00	0.00	114.58	13.75	96.97	45.06	0.00	270.36	3,897.74	.0286		
2017	3,891.31	0.00	3,891.31	87.48	0.00	0.00	87.48	10.50	64.19	32.43	0.00	194.60	3,803.83	.0225		
2018	8,029.49	0.00	8,029.49	532.07	0.00	0.00	532.07	63.85	321.77	183.55	0.00	1,101.24	7,497.42	.0663		
2019	8,802.74	0.00	8,802.74	713.72	0.00	0.00	713.72	85.64	347.85	228.43	0.00	1,376.64	8,099.02	.0811		
Effective Taxes Paid = Base Tax Pd + Under + Disc																
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage																
Balance = Adjusted Tax- Eff Taxes Paid																

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Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2024										
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	
2020	9,353.11	90.35	9,443.46	971.80	0.00	0.00	971.80	105.76	321.89	261.82	0.00	1,561.27	8,471.66	.1029	
2021	25,108.05	149.52	25,257.57	2,018.01	0.00	-8.09	2,009.92	273.84	573.70	625.86	0.00	3,491.41	23,247.85	.0796	
2022	52,217.06	-170.04	52,047.02	6,955.97	0.00	-25.12	6,930.85	886.38	971.07	2,009.82	0.30	10,823.54	45,116.17	.1332	
Totals for All Delinquent Years															
	127,670.99	69.83	127,740.82	11,416.09	0.00	-33.21	11,382.88	1,442.41	2,729.69	3,399.45	0.30	18,987.94	116,357.94		
Totals for All Years:															
	127,670.99	69.83	127,740.82	11,416.09	0.00	-33.21	11,382.88	1,442.41	2,729.69	3,399.45	0.30	18,987.94	116,357.94	0.53	
Refunds Paid:															
				-8,948.96		-107.26		-35.18	-10.05	0.00	-0.04	-8,994.23			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

4/9/2024 8:56:13AM

Totals for Entity: All

Fiscal Year: 2024

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	.0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	.0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	.0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000
1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	.0000
1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	.0000
1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	.0000
1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	.0000
2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	.0000
2001	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	.0000
2002	32.82	0.00	32.82	0.05	0.00	0.00	0.05	0.01	0.13	0.03	0.00	0.22	32.77	.0015
2003	791.64	0.00	791.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.64	.0000
2004	553.13	0.00	553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.13	.0000
2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	.0000
2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	.0000
2007	817.50	0.00	817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	.0000
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	.0000
2009	1,005.63	0.00	1,005.63	6.11	0.00	0.00	6.11	0.73	10.38	3.45	0.00	0.00	999.52	.0061
2010	913.08	0.00	913.08	1.19	0.00	0.00	1.19	0.14	1.87	0.64	0.00	3.84	911.89	.0013
2011	1,096.16	0.00	1,096.16	9.36	0.00	0.00	9.36	1.12	13.58	4.81	0.00	28.67	1,086.80	.0085
2012	1,310.39	0.00	1,310.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.39	.0000
2013	1,490.01	0.00	1,490.01	2.73	0.00	0.00	2.73	0.33	3.34	1.28	0.00	7.68	1,487.28	.0018
2014	1,766.41	0.00	1,766.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.41	.0000
2015	3,000.41	0.00	3,000.41	3.02	0.00	0.00	3.02	0.36	2.95	1.27	0.00	7.60	2,997.39	.0010
2016	4,135.16	0.00	4,135.16	114.58	0.00	0.00	114.58	13.75	96.97	45.06	0.00	270.36	4,020.58	.0277
2017	3,947.21	0.00	3,947.21	88.10	0.00	0.00	88.10	10.58	64.65	32.65	0.00	195.98	3,859.11	.0223
2018	8,094.58	0.00	8,094.58	532.07	0.00	0.00	532.07	63.85	321.77	183.55	0.00	1,101.24	7,562.51	.0857
2019	8,885.59	0.00	8,885.59	717.48	0.00	0.00	717.48	86.10	349.62	230.63	0.00	1,383.83	8,168.11	.0807

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

4/9/2024 8:56:13AM

Totals for Entity:		Fiscal Year: 2024													
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	
2020	9,431.99	90.35	9,522.34	972.23	0.00	0.00	972.23	105.81	322.04	261.95	0.00	1,662.03	8,550.11	.1021	
2021	25,346.10	149.52	25,495.62	2,020.26	0.00	-8.09	2,012.17	274.11	574.26	626.48	0.00	3,495.11	23,483.45	.0789	
2022	52,639.59	-170.04	52,469.55	7,017.95	0.00	-25.12	6,992.83	893.82	978.50	2,025.19	0.30	10,915.76	45,476.72	.1333	
Totals for All Delinquent Years															
	128,906.73	69.83	128,976.56	11,485.13	0.00	-33.21	11,451.92	1,450.71	2,740.06	3,416.99	0.30	19,093.19	117,524.64		
Totals for All Years:															
	128,906.73	69.83	128,976.56	11,485.13	0.00	-33.21	11,451.92	1,450.71	2,740.06	3,416.99	0.30	19,093.19	117,524.64	0.53	
Refunds Paid:															
				-8,948.96		-107.26		-35.18	-10.05	0.00	-0.04	-8,994.23			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Effective Taxes Paid = Base Tax Pd + Under + Disc


Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

FRIENDS OF THE LIBRARY
 C/O KIMBLE CO LIBRARY
 208 N 10TH ST.
 JUNCTION, TX 76849-4604

88-2176/1149 No. **633**
 DATE **3-12-2024** PMP

Pay to the order of **Kimble County** \$**5,000**
Five thousand 00/100

 **JUNCTION NATIONAL BANK**
 POST OFFICE BOX 65
 JUNCTION, TEXAS 76849

yearly donation **Kathleen Post**
Jeff White MP

MICR: **114921761 0633 0054674**

LOOK FOR FRAUD-DETECTING FEATURES INCLUDING THE SECURITY SQUARE AND HEAT-REACTIVE INK. DETAILS ON BACK.

Motion by Kelly
 Second by Dennis

KIMBLE COUNTY SHERIFFS OFFICE

STATS MARCH 2024

CITATIONS : 487

CRIMINAL ARREST : 13

FELONY: 11

MISDEMEANORS: 2

JAIL POCCESSED: 32

CALLS FOR SERVICE 1128

MENTAL HEALTH : 8

CIVIL PROCESS : 15

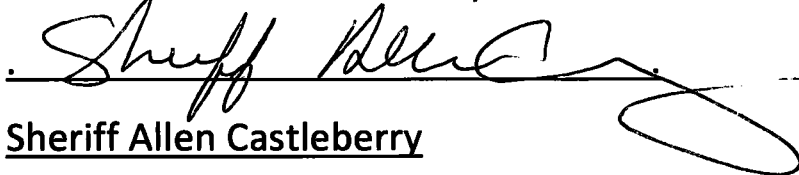
K-9 TEAMS START DATES

Teams	Start Date – End Date	Total Days Off/Total Hours
Matt Suttle & Harley	10/28/21-1/1/22	33/16.5 (Seized)
Matt Suttle& Harley	1/1/22 – 5/30/23	257/128.5 (OLS)
Stephen Wherry & Diesel/Riggs	7/29/21 – 3/6/23	78/39 (Seized)
Stephen Wherry	1/1/22 – 3/6/23	215/ 107.5 (OLS)
Nathan Green & Zorro	08/29/22-05/30/23	137/68.5 (Seized)
H.T. Cooke and Riggs	03/6/23-05/30/23	43/21.5 (OLS)
Shelby Macha & Sig	04/24/23- 05/30/23	18/9 (Seized)
Mathew Christian & Fuse	04/24/23- 5/30/23	36/9 (Seized)

Day totals are through 5/30/23. Totals are figured by multiplying total days by .5 this gives the total off duty hours worked for K-9 care.

FLSA requires K-9 handlers to be compensated for after hour care of K-9's. 30 minutes per day for after hour care for K-9's is the minimum amount of time handlers spend on necessary grooming, feeding, cleaning kennels, at home training and any other needs of the K-9's. The handlers worked the above dates without adding this time to their time sheets. As of May 31st 2023, a policy has been put into place to address this issue. The K-9 handlers are now taking 1 hour off per shift to compensate for the care of the K-9's.

Revised 7/18/23 to reflect only days off.(3/25/23 adjusted hours to fit where hours were worked.)


Sheriff Allen Castleberry

JAIL ADMIN

- Know and keep up with changing laws, rules and regulations of the State of Texas and Texas Commission on Jail Standards.
- Be sure the jail staff is familiar with and also keeps up with the same.
- Keep up with the training of the Jail Admin and the jail staff
- Knowledge of facility operations and policies, first aid and CPR techniques; knowledge of budgeting and reporting procedures.
- Plan, organize, direct and implement operational activities; provide effective supervision and training to jail staff; analyze operational problems and issues and make effective solutions.
- Ability to make sound decisions in stressful situations and react quickly and calmly during emergencies; manage disruptive, violent and assaultive offenders.
- Provide leadership and direction and evaluate staff performance and provide constructive feedback; confer with Chief Deputy and Sheriff in selection, training, discipline and dismissal of jail staff.
- Participate in interviews and selections of new employees
- Answer policy, procedural and/or technical questions from employees.
- Advise jail staff concerning policy and direction, train as necessary
- Conduct jail inspections to ensure facility remains in compliance with federal and state regulations concerning fire, safety, health sanitation and offender incarceration.
- Monitor existing physical and mental health care services provided within the facility by outside providers to include safety of independent employees, adherence to Jail policies, and maintaining required medical records
- Review and approve purchase requests for the jail
- Review all incident reports and occurrences in the jail
- Remain on call at all times to respond to emergency situations at the jail and help cover shifts when needed because of illnesses or jailer emergencies
- Provide testimony in court, as required
- Research and develop long-range planning objectives
- Respond to requests for information from outside agencies
- Prepare a variety of regulatory and administrative reports as assigned
- Order supplies and equipment as needed
- Negotiate, prepare and present contracts in relation to jail operations
- Perform a variety of clerical work of considerable difficulty and operate a variety of equipment including computers, fax, scanners, radios, intercom systems, telephones, fingerprint devices, jail check devices, fire extinguishers, generator, SCBA gear, jail doors and keys
- Review the Criminal History information and offender information to ensure the correct information is relayed to the TX DPS for accurate record keeping
- Attend meetings, seminars, and conferences; perform other duties as needed

Jailer Duties

- Provides direct supervision of offenders in housing, visitation and recreation areas
- Escorts offenders within the jail facility
 - Day shift – also escorts to Dr. appointments, dentist appointments, court hearings, trustee work both inside and out, transports to other facilities that sometimes takes two jailers depending on the number of offenders and distance
 - Conducts impound release operations and maintains security of the impound lot
- Monitors prisoner activity using closed circuit television system, radio and intercom systems
- Conducts individual searches and cell searches to ensure no unauthorized contraband enter the jail facility
- Conducts inmate headcounts in accordance with department procedures
- Responds to emergencies within the jail such as physical altercations, fires and offender disturbances; uses appropriate levels of force in accordance to what is learned through the TCJS and TCOLE Corrections courses.
- Supervises inmate feeding and distribution/collection of food trays for all three meals every day.
- Completes booking and release records, photograph and fingerprint offender, take DNA sample when needed, decide where offender should be housed in the jail; medication logs and refills, dispense medication and assure it is taken and documented, set appointments when needed
- Administer first aid and CPR when needed
- Operates a variety of equipment including computers, fax, scanners, radios, intercom systems, telephones; fire extinguishers, SCBA gear, generator, jail keys and doors. Basic knowledge of the plumbing and electrical for the jail
- Answers multi-line telephone, answer questions, direct calls, or takes and relays accurate messages as needed; sends multiple emails, faxes and makes phone calls to courts, Drs, other agencies, TDC, etc.
- Attends meetings and training sessions and keep up with annual courses.
- Performs other duties as required.

*These are the basic duties for the jailers. Every day is different. All of this is done every day with only one jailer and the jail administrator on duty. During transports, illnesses, or other unforeseen circumstances, this is done by just one jailer without the jail administrator or just the jail administrator covering the shift.

2024 TRANSPORT

DATE	INMATE	LOCATION	ACTION	REASON
1/3/2024	JOINER & CHAPMAN	VAL VERDE PROCESSING CENTER	DROP-OFF	OLS
1/4/2024	DENNIS	ROBINSON UNIT	PICK-UP	WARRANT
1/5/2024	PEREZ	HAYS	PICK-UP	BENCH WARRANT
1/15/2024	OZUNA	GILLESPIE	DROP-OFF	WARRANT
1/22/2024	HAMPTON	ROBINSON UNIT	PICK-UP	WARRANT
1/25/2024	SCISM	TOM GREEN	DROP-OFF	TDC
1/25/2024	ROCHA	BURNETT	PICK-UP	WARRANT
2/1/2024	TREVINO	BEXAR	PICK-UP	WARRANT
	GARZA	BRADY	DROP-OFF	COURTESY HOLD
2/2/2024	GARZA	BRADY	PICK-UP	MEDICAL
2/8/2024	FLOREZ & JONES	TOM GREEN	DROP-OFF	TDC
2/12/2024	SANDOVAL & CHAVEZ	VAL VERDE PROCESSING CENTER	PICK-UP	COURT
2/13/2024	GARZA	BRADY	PICK-UP	COURT
2/14/2024	VANCE	GILLESPIE	PICK-UP/DROP-OFF	COURT
2/29/2024	ESPINOSA	TOM GREEN	DROP-OFF	TDC
	ECKERT	KERR	DROP-OFF	COURTESY HOLD
3/7/2024	PEREZ	TOM GREEN	DROP-OFF	TDC
3/10/2024	LARA	EL PASO	PICK-UP	WARRANT
3/11/2024	GARCIA-CHAVEZ	MULESHOE	PICK-UP	WARRANT
3/20/2024	DIAZ-CABALLERO	VAL VERDE COUNTY	PICK-UP	WARRANT
	MENDOZA, HEREDIA & MALDONADO	VAL VERDE PROCESSING CENTER	PICK-UP	COURT
3/22/2024	SANCHEZ	HUMBLE (TDC)	PICK-UP	WARRANT
	RODRIGUEZ, MARK AARON	BEXAR	PICK-UP	WARRANT

JAILER'S OVERTIME LOG

Reason Codes: (C) - Court; (M) - Medical Apt; (S) - Fill-in for Sick Jailer; (T) - Transport

5159

JAILER'S OVERTIME LOG

Reason Codes: (C) - Court; (M) - Medical Apt; (S) - Fill-in for Sick Jailer; (T) - Transport
 Kelli 36 hrs 135:15

Reason Codes: (C) - Court; (M) - Medical Apt; (S) - Fill-in for Sick Jailer; (T) - Transport

JAILER'S OVERTIME LOGReason Codes: (C) - Court; (M) - Medical Apt; (S) - Fill-in for Sick Jailer; (T) - Transport

635

Proclamation: Child Abuse Awareness and Prevention Month, April 2024

WHEREAS, in Federal fiscal year 2023, the Texas Department of Family & Protective Services confirmed 58,120 victims of child abuse or neglect, including 259 in Mason, Menard, McCulloch, Kimble & Edwards County; and

WHEREAS, child abuse and neglect is a serious problem affecting every segment of our community, and finding solutions requires input and action from everyone in our community; and

WHEREAS, our children are our most valuable resources and will shape the future of Texas; and

WHEREAS, child abuse can have long-term psychological, emotional, and physical effects that can have lifelong consequences for victims; and

WHEREAS, protective factors are conditions that reduce or eliminate risk and promote the social, emotional, and developmental well-being of children;

WHEREAS, effective child abuse prevention activities succeed because of the meaningful connections and partnerships created between child welfare, education, health, community- and faith-based organizations, businesses, and law enforcement agencies; and

WHEREAS, communities must make every effort to promote programs and activities that benefit children and their families;

WHEREAS, we acknowledge that we must work together as a community to increase awareness about child abuse and contribute to promote the social and emotional well-being of children and families in a safe, stable, nurturing environment;

WHEREAS, prevention remains the best defense for children and families;

WHEREAS, the impact of abuse and neglect has long-term personal, economic and social costs; therefore, hurting Texas' future;

WHEREAS, Court Appointed Special Advocates® – CASA volunteers – are assigned by the court to speak up for a child's best interest and help ensure a child's voice is heard;

WHEREAS, every child in foster care deserves a CASA volunteer, but roughly less than half the children in care do not have a CASA volunteer;

WHEREAS, 9,590 CASA volunteers spoke up for the best interest of 23,943 children in Texas last year;

WHEREAS, Bluebonnet CASA, Child Protective Services, Child Advocacy Centers, foster parents, teachers and others work to ensure that children in our community have a safe, happy future;

NOW, THEREFORE, I, Hal Rose, County Judge of Kimble County do hereby proclaim April 2024 as NATIONAL CHILD ABUSE PREVENTION MONTH in Kimble County and urge all citizens to recognize this month by dedicating ourselves to the task of improving the quality of life for all children and families.

Signed



Judge Hal Rose
County Judge of Kimble County



SART ANNUAL REPORT - 2023

The Concho Valley Sexual Assault Response Team has enacted RAPE KIT REFORM POLICIES to better serve sexual assault victims of Concho Valley. As part of our new policies, each discipline (law enforcement, laboratory, hospitals, and advocacy) will be required to submit quarterly reports due on/before the 15th of the month following quarter's end.

The numbers below are a compilation of the reports received for the 1st-3rd Quarters for 2023.

1. Hospital

Name & Location of facility:	
# of non-anonymous kits performed?	52
# of anonymous kits performed?	4
# of kits picked up by law enforcement?	47
# of kits in storage?	0
If you have kits in storage, list the department(s) responsible for pick up.	N/A
Were kits picked up by law enforcement within 72 hours? YES /NO	NO

2. Law Enforcement Department

Please identify any kits received dated within the current year as *current

Please identify any kits received dated prior to the current year as *backlog

Location of Department:	
# of non-anonymous kits picked up from the hospital?	28
# of anonymous kits picked up from the hospital?	0
# of *CURRENT kits taken to the lab for processing?	16
# of *BACKLOG kits taken to the lab for processing?	2
# of kits currently in storage?	114

SART ANNUAL REPORT - 2023

3. Police Laboratory

Please identify any kits received dated within the current year as *current

Please identify any kits received dated prior to the current year as *backlog

[illegible]

4. Rape Crisis Centers

[illegible]

COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

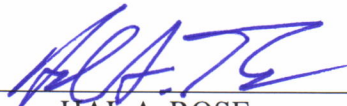
ORDER AMENDING BUDGET FOR 2024

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2024 budget.


BE IT THEREFORE ORDERED that the 2024 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 9th day of April, 2024.

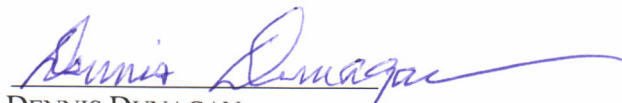


HAL A. ROSE
COUNTY JUDGE

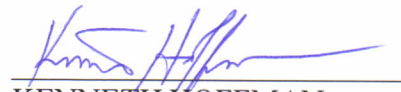
BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2

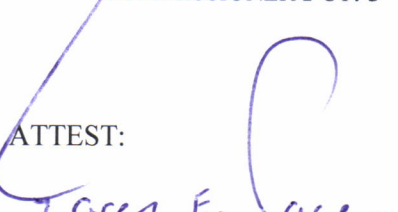


DENNIS DUNAGAN
COMMISSIONER PCT. 3



KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk

